

Tivoli Free Library 2024 Budget

Expenditures	
Personnel	171,709.26
Library Materials	16,000.00
Programming	7,000.00
Operation & Maintenance	27,355.00
Capital expenses	1,500.00
Miscellaneous Expenses	200.00
<i>TOTAL ALL EXPENDITURES</i>	<i>223,764.26</i>

Revenue	
Public funding	
110 Town of Red Hook (414)	125,000.00
120 Red Hook Central School Dist (259)	90,300.00
Mid-Hudson funding	
210 LLSA	
220 Program support	
230 Outreach	
240 Other grants	
State aid	
310 Bullet aid	
Private funding	7,225.00
<i>TOTAL</i>	<i>222,525.00</i>